

2022 WSLD hotel options/ Alaska

	Rooms	capicity	price	amenities	room block	room price
Coastal International	3	225	6450		200/ 100 night	84
Lakefront	6	250	9000		200/ 100 night	99
Crowne Plaza		too small				

Item	Budgeted expense	Projected Revenue
Admin		
hotel/meals		
convention info		
entertainment		
fundraising		
hospitalities		
marathon/billeting		
merchandise		
programing		
registration		
		Projected income
		Projected Cost
		Return Seed Money
		Net

coffee	Potential registration price
100 per unit	30 per person
	40 per person