

AK Regional Budget		2019 Budget			2020 Budget	
INCOME		2019 Budget	Actual 2019	Notes	2020 Budget	2020 Actual
<b>1</b>						
	Convention Donation	4,203.70		Kenai 2018 \$ 4203.	4,000.00	4,112.70
	Interest income					
	Area Donations	5,192.84	850.00	Kenai Area 11/19	5,000.00	-
	Group Donations	200.00	50.00	Nenena 8/19		
	Other Donations					
	Fund Raising Event					
	<b>Income total</b>	<b>9,596.54</b>	<b>900.00</b>		<b>9,000.00</b>	<b>4,112.70</b>
	<b>GRAND TOTAL - INCOME</b>	<b>9,596.54</b>	<b>900.00</b>		<b>9,000.00</b>	<b>4,112.70</b>
	<b>EXPENSES</b>	<b>2019</b>			<b>2,020</b>	<b>2,020</b>
<b>1</b>						
1.1	ADMINISTRATION	600.00			600.00	
	<b>Admin Total</b>		<b>501.80</b>	PO Box & Zoom		113.45
1.2	Donations To NAWS	-			-	-
1.3	Entertainment	-			-	-
1.4	Hospitals & Instutions	750.00			750.00	-
1.5	Insurance	1,700.00			1,700.00	
	<b>Insurance Total</b>		<b>1,442.00</b>			<b>1,465.00</b>
1.6	<b>Public Information</b>					
	PI -Helpline	1,000.00	803.00		1,000.00	343.03
	PI- Events,Commucations..	350.00			350.00	-
	PI-Website	100.00	305.00		100.00	-
	PI-Translations	1,000.00			1,000.00	-
	<b>Public Information Total</b>		<b>1,108.00</b>			
1.7	Outreach	500.00			500.00	-
	Fellowship Development	500.00	557.00	Lit for out lying groups	500.00	250.42
1.8	WSC -workshops	750.00	888.28	2 year total	750.00	-
1.9	WSC -ARD attendance	1,000.00			1,000.00	-
1.10	WSZF RD & ARD	1,200.00	2,854.31		2,000.00	307.00
1.11	WSZF facilitator	300.00	600.00		300.00	-
	<b>Expense TOTAL</b>	<b>9,750.00</b>	<b>9,059.39</b>		<b>10,550.00</b>	<b>2,478.90</b>
	<b>GRAND TOTAL - EXPENSES</b>	<b>9,750.00</b>	<b>9,059.39</b>		<b>10,550.00</b>	<b>2,478.90</b>
	Net +/-	(153.46)	(8,159.39)		(1,550.00)	1,633.80